

	<u>Approved</u> <u>2026</u>
100 - General	
General 41100	\$ 15,000
City Council 41110	\$ 31,030
Elections 41410	\$ 4,400
Finance 41500	\$ 42,000
Administrative 41800	\$ 308,350
Crime Control 42120	\$ 59,000
Animal Control 42700	\$ 8,830
Public Works Operations 43000	\$ 86,906
Stormwater 49418	\$ 2,000
Recycling 43200	\$ 2,000
Sub total 100 -Gen	\$ 559,516
100 - City Properties (Bldgs & Grounds)	
City Hall 41941	\$ 25,500
Public Works 41944	\$ 42,600
Park 45202	\$ 19,200
Veterans Memorial 45207	\$ -
South Fire Hall 41943	\$ 27,100
North Fire Hall 41945	\$ 5,450
Schultz Rd Property 41946	
Sub total- City Properties	\$ 119,850
201 Road & Bridge 43100	\$ 762,462
205 Fire Fighting 42220	\$ 189,750
220 Planning and Zoning 41910	\$ 72,610
230 General Capital Improvement	
205 Fire Truck Fund	
201 Machine Equipment Fund	
TOTAL FUND	\$ 1,704,188
247 Calvary Rd. Water 47055 - pd 2/2029	\$ 130,000
318 Fire Turnout Gear Lease - pd 3/2029	\$ -
303 Public Works Addition - 8/2029	\$ 68,874
304 Public Works Addition - 8/2045	\$ -
TOTAL GENERAL OBLIGATION	\$198,874
ADDITIONAL REVENUE	
TOTAL LEVY	\$1,903,062