

	<b>Approved 2024</b>	<b>Actual 2024</b>	<b>Approved 2025</b>	<b>Actual 2025</b>	<b>Approved 2026</b>	<b>Actual 2026</b>
<b>REVENUE BUDGET</b>						
<b>Property Taxes</b>	\$ (1,816,054.00)	\$ (1,822,059.68)	\$ (1,830,620.00)	\$ (1,827,737.31)	\$ (1,903,062.00)	
<b>Special Assessments</b>	\$ (63,463.20)	\$ (37,580.53)	\$ (65,158.76)	\$ (88,636.39)	\$ (62,797.54)	
<b>Licenses &amp; Permits</b>	\$ (68,425.00)	\$ (67,097.23)	\$ (67,450.00)	\$ (100,138.81)	\$ (72,100.00)	
<b>Federal Grants</b>	\$ -	\$ -	\$ -	\$ (302.15)	\$ -	
<b>State General Purpose Aid</b>	\$ (680,183.00)	\$ (680,402.55)	\$ (680,916.00)	\$ (681,140.73)	\$ (681,826.00)	
<b>State Categorical Aid</b>	\$ (57,911.00)	\$ (58,361.00)	\$ (74,409.00)	\$ (47,105.00)	\$ (63,058.00)	
<b>Grants from County/Local Governments</b>	\$ (11,900.00)	\$ (13,900.41)	\$ (13,000.00)	\$ (12,785.03)	\$ (13,000.00)	
<b>Charges for Services</b>	\$ (6,100.00)	\$ (9,485.00)	\$ (6,500.00)	\$ (6,920.00)	\$ (5,250.00)	
<b>Fines &amp; Forfeits</b>	\$ (6,500.00)	\$ (6,233.25)	\$ (6,500.00)	\$ (17,832.36)	\$ (6,000.00)	
<b>Interest on Checking/Investments</b>	\$ (525.00)	\$ (88,593.26)	\$ (15,100.00)	\$ (79,044.53)	\$ (20,350.00)	
<b>Miscellaneous Revenues</b>	\$ (5,000.00)	\$ (8,728.14)	\$ (4,750.00)	\$ (2,069.99)	\$ (4,850.00)	
<b>Other Financing Sources</b>	\$ (15,000.00)	\$ (4,500.00)	\$ -	\$ -	\$ -	
<b>TOTAL REVENUE</b>	<b>-\$2,731,061.20</b>	<b>-\$2,796,941.05</b>	<b>-\$2,764,403.76</b>	<b>-\$2,863,712.30</b>	<b>-\$2,832,293.54</b>	

	Approved 2024	Actual 2024	Approved 2025	Actual 2025	Approved 2026
<b>EXPENDITURE BUDGET</b>					
<b>General Government</b>	\$ 501,470.00	\$ 473,526.44	\$ 545,084.10	\$ 492,966.50	\$ 541,490.00
<b>Public Safety</b>	\$ 533,843.35	\$ 659,909.56	\$ 517,404.65	\$ 441,631.51	\$ 497,180.30
<b>Streets &amp; Highways</b>	\$ 474,157.00	\$ 507,371.25	\$ 538,800.00	\$ 375,125.00	\$ 623,668.00
<b>Sanitation</b>	\$ 12,868.50	\$ 11,378.36	\$ 13,071.50	\$ 11,417.40	\$ 14,188.00
<b>Human Services</b>					
<b>Health</b>					
<b>Culture &amp; Recreation</b>	\$ 66,958.76	\$ 71,091.52	\$ 21,011.00	\$ 21,694.95	\$ 44,200.00
<b>Conservation of Natural Resources</b>					
<b>Economic Development</b>					
<b>Miscellaneous Current Expenditures</b>					
<b>Debt Service - Principal</b>	\$ 137,554.99	\$ 255,015.00	\$ 298,837.27	\$ 299,308.19	\$ 258,784.50
<b>Interest &amp; Fiscal Charges</b>	\$ 115,205.28	\$ 224,933.26	\$ 228,401.43	\$ 223,832.29	\$ 210,790.53
<b>Street &amp; Highways Construction</b>	\$ 161,526.19	\$ 169,494.84	\$ 160,000.00	\$ 162,184.31	\$ 160,000.00
<b>Capital Outlay</b>	\$ 145,920.45	\$ 146,511.75	\$ 175,000.00	\$ 138,482.00	\$ 125,000.00
<b>Other Financing Uses</b>					
<b>Transfer to Other Funds</b>	\$ 130,000.00	\$ 128,542.90	\$ 130,000.00	\$ 128,291.60	\$ 130,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$2,279,504.52</b>	<b>\$2,647,774.88</b>	<b>\$2,627,609.95</b>	<b>\$2,294,933.75</b>	<b>\$2,605,301.33</b>